



GOVERNMENT OF KERALA
Abstract

12
308

Revenue Department - Working Group Meeting for the year 2014-15 -
Expenditure related to "Zero Landless (Citizens) Kerala 2015" - Plan
Proposals - Sanctioned - Orders issued.

REVENUE (A) DEPARTMENT

G.O. (Rt) No. 4216/14/RD

Dated, Thiruvananthapuram, 29.08.2014

- Read :-
1. Letter No.LR(J)10-14361/13 dated 19-05-2014 from the Commissioner of Land Revenue
 2. Minutes of the Working Group Meeting held on 26.5.2014.

ORDER

The Commissioner of Land Revenue has submitted the plan scheme proposal for the financial year 2014-2015 under "Zero Landless (Citizens) Kerala 2015" Project as follows.

Sl. No.	Items	Amount requested in (lakh) Rs
1.	Initial expenses for clearing of land identified to be utilised for the project	300
2.	Acquisition of land for providing access if required to the land for the project	250
3.	Purchase of survey stones to be planted in surveyed plots	250
4.	Establishment cost including stationery, vehicle, wages to DTP operator, TA/DA etc;	75
5.	Purchase of computer, printer and allied goods	50
6.	Printing of statutory forms under KLA Rules	25

7.	Cost of Software, preparation of OA and pattayam	25
8.	Contingencies	25
GRAND TOTAL		1000

2) The Working Group Meeting held on 26.05.2014 has examined the above proposal in detail and approved in consultation with the representatives of Finance Department and State Planning Board.

3) Administrative Sanction for the amount proposed for the purchase of Computer, Printer and allied goods for Rs.50 lakhs will be issued later with the concurrence of IT Department.

4) In the said circumstance, Government are pleased to accord sanction to incur an expenditure to the tune of **Rs. 950 Lakhs**, by the Land Revenue Commissioner, as per the break up given below, by debiting from the Head of Account **2029-00-800-76**.

Sl. No.	Items	Amount proposed in (lakh) Rs
1.	Initial expenses for clearing of land identified to be utilised for the project	300
2.	Acquisition of land for providing access if required to the land for the project	250
3.	Purchase of survey stones to be planted in surveyed plots	250
4.	Establishment cost including stationery, vehicle, wages to DTP operator, TA/DA etc;	75
5.	Printing of statutory forms under KLA Rules	25
6.	Cost of Software, preparation of OA and pattayam	25
7.	Contingencies	25
GRAND TOTAL		950

5) The Land Revenue Commissioner shall expedite urgent further action and submit the utilization certificate regarding the expenditure to the Government at the earliest.

By Order of the Governor,
E.K.Majhi,
Principal Secretary to Government.

✓ The Land Revenue Commissioner, Thiruvananthapuram.
The Accountant General (A&E)/ (Audit), Kerala, Thiruvananthapuram
✓ The Sub Treasury Officer, Vellayambalam, Thiruvananthapuram
Revenue (F) Department
Finance (Exp) Department
Stock File/Office Copy

Forwarded/By Order,

e. k. v. kumar
Section Officer.

✓